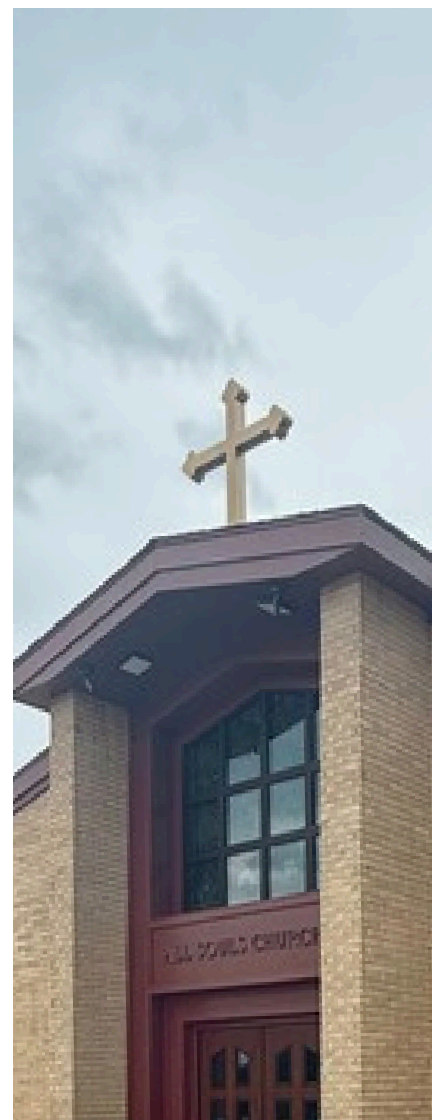
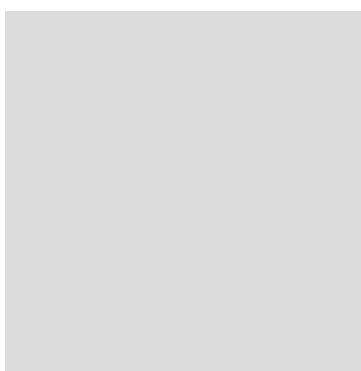
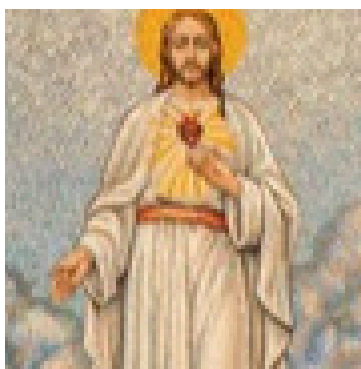




ALL SOULS
CATHOLIC

2026 ANNUAL REPORT





A MESSAGE FROM FR. RICK

My dear family in Christ,

Though we can never earn the Father's love, we are invited to receive and respond to it by growing in relationship with Him through knowing, loving, and serving. Like the repentant thief who turned to Jesus in faith, we answer His love with gratitude, trust, and repentance. That love flows from the Cross, brings new life through the Resurrection, and continues to sanctify us through the gift of the Holy Spirit.



Although our gratitude can never fully equal the immeasurable gift of God's saving grace, I am deeply grateful for the faithful generosity and joyful discipleship I witness throughout the All Souls family. Your commitment is evident in countless ways: gathering for worship each weekend, sharing fellowship around the table, participating in Religious Education, supporting our School and Early Learning Center, serving those in need, and offering the many quiet acts of kindness and sacrifice that often go unseen. Thank you for so generously sharing your time, talent, and treasure in service to God and His people.

As we reflect on our Annual Report, I want to express my gratitude for the generous contributions you've made to the Lord, whether through the Parish, the School, the ELC, or by serving those in need. Your generosity continues to strengthen our community. This past year, offertory giving increased by 11% over the previous year and by 25% over the past two years. These blessings remind us that every contribution matters. Together, every gift, regardless of its size, helps sustain the spiritual, pastoral, and educational ministries that make All Souls a vibrant and thriving parish family.

I am especially grateful to everyone who supported our Capital Campaign for the renovation of our Church over the past year. Thanks to your extraordinary generosity, all construction costs associated with the renovation have been fully covered through your donations and pledges. I am pleased to report that there is currently no outstanding debt related to this project. This accomplishment is a testament to what we can achieve when we unite around a common vision for the future of All Souls.

This report also provides insight into the essential role our School and Early Learning Center play in forming young disciples within the parish. The average cost to educate a student in grades Kindergarten-8 is \$11,033, while the average tuition collected is \$7,578 per student. Bridging this gap requires significant support from parishioners and school families, along with additional scholarship sources. Your continued generosity makes it possible for us to provide a faithful, academically excellent Catholic education that remains accessible to families in our community.

As we look ahead, let us continue to pray for one another and for our parish, trusting in God's providence and guidance. If you have any questions regarding this report, please feel free to contact the Parish Office or any member of the Parish Finance Council.

It is a privilege and a joy to serve as your Pastor. Thank you for your faith, your generosity, and your witness to the Gospel. May our dear Savior continue to bless you, watch over you, and draw you ever closer to His Sacred Heart. **All Souls is a family the Father rescues, heals, transforms, and sends.**

Yours in Christ,

PARISH FINANCE COUNCIL

PARISHIONERS

Reed Dixon - *Chair*

Chris Dietz

David Fuller

Scott Honig

Andy Newland

Michelle Pettifor

Merc Pittinos

STAFF

Fr. Rick Nakvasil - *Pastor*

Theresa Paul - *Business Manager*

Zak Manuszak - *Parish Accountant*

Scott Blechman - *School Accountant*



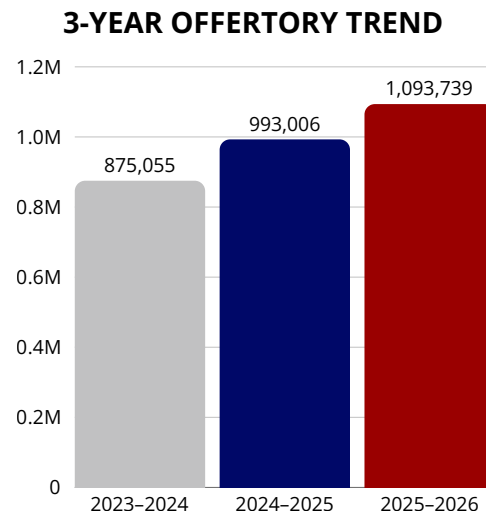
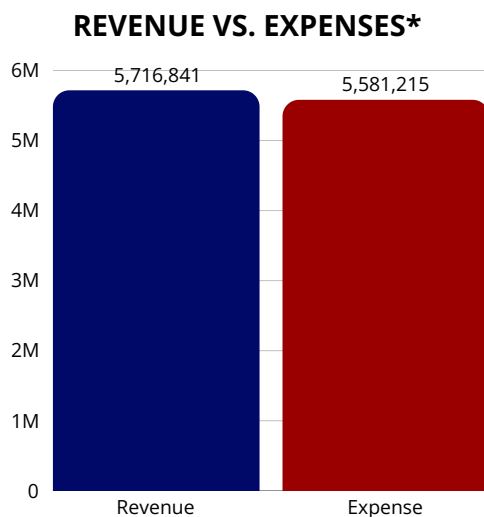
STATEMENT OF ACTIVITIES

2025-2026 FISCAL YEAR (JULY 1-JUNE 30)

REVENUE	2025-2026		2026-2027 BUDGET	
	\$	%	\$	%
Offertory & Gifts	\$1,140,748	20%	\$1,110,000	19%
School & ELC • Tuition • Grants • Fees	\$4,463,553	78%	\$4,713,450	80%
Other Income • Prayer Candles • Catholic Appeal Rebate • Sales Tax Refund	\$112,540	2%	\$71,900	1%
TOTAL REVENUE	\$5,716,841	100%	\$5,895,350	100%

EXPENSES*	2025-2026		2026-2027 BUDGET	
	\$	%	\$	%
Church Admin. • Salaries • Programs • Operations • Facilities & Maintenance	\$1,117,307	20%	\$1,696,087	28%
School & ELC Admin. • Salaries • Programs • Facilities & Maintenance	\$4,429,268	79%	\$4,317,250	70%
Archdiocesan Assessments	\$34,640	1%	\$133,000	2%
TOTAL EXPENSES	\$5,581,215	100%	\$6,146,337	100%

NET SURPLUS (DEFICIT)	\$135,626
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*Expenses DO NOT include depreciation.



BALANCE SHEET

2025-2026 FISCAL YEAR (JULY 1-JUNE 30)

UNRESTRICTED ASSETS		LIABILITIES	
General Operations	\$1,451,920	Total Liabilities	\$74,455
RESTRICTED ASSETS		Deferred Revenue (Tuition, Registration Fees, Etc.)	\$156,165
Church Renovation	\$675,518	NET ASSETS	
Deferred Maintenance	\$515,438	Unrestricted	\$8,780,239
ELC Tax Credit	\$190,649	Designated & Restricted	\$820,009
Home & School Assn.	\$811,833	TOTAL LIABILITIES & NET ASSETS	
Altar & Rosary Society	\$25,748		\$11,844,976
Endowments (Catholic Foundation)	\$48,151		
PROPERTY, PLANT & EQUIPMENT			
Land, Building, Fixtures, Etc.	\$8,125,719		
TOTAL ASSETS			
	\$11,844,976		

ALL SOULS BY THE NUMBERS

2025-2026 FISCAL YEAR (JULY 1-JUNE 30) UNLESS OTHERWISE NOTED

CHURCH

1,165 REGISTERED FAMILIES	81 NEW FAMILIES	550 AVG. WEEKEND MASS ATTENDANCE	60 ACTIVE IN FAITH FORMATION	120 ACTIVE VOLUNTEERS	150 FAMILIES WHO GIVE ELECTRONICALLY
SACRAMENTS ADMINISTERED (2025 CALENDAR YEAR)					
41 BAPTISMS	43 FIRST RECONCILIATION	41 FIRST COMMUNION	46 CONFIRMATIONS	1 WEDDING	10 FUNERALS

SCHOOL

438 TOTAL ENROLLMENT FOR 2025-2026	\$7,750 K-8 PARISH AFFILIATED TUITION	\$9,500 K-8 NON-AFFILIATED TUITION	\$11,033 AVG. K-8 COST OF EDUCATION PER STUDENT	\$7,578 AVG. K-8 TUITION COLLECTED PER STUDENT	\$3,455 K-8 EDUCATION FUNDING GAP
322 116 K-8 ELC	\$7,209 ELC HALF-DAY TUITION (5 DAY)	\$9,858 ELC FULL-DAY TUITION (5 DAY)	\$8,558 AVG. ELC COST OF EDUCATION PER STUDENT	\$7,265 AVG. ELC TUITION COLLECTED PER STUDENT	\$1,293 ELC EDUCATION FUNDING GAP

ALL SOULS IS A FAMILY
THE FATHER RESCUES, HEALS,
TRANSFORMS & SENDS

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